

**AAUW Mountain Lakes Area Branch
Budget 2010–2011**

Income	
Dues: 110 members @ \$75/member	\$ 8,250
Fundraiser	\$ 750
Branch Reserve	\$ 2,000
Total	\$11,000
Expenses	
National & State Dues @ \$59/member	\$ 6,490
<i>Chrysalis</i>	\$ 250
Website & publicity	\$ 310
Membership	\$ 200
Social (including meeting refreshments)	\$ 300
Program: Facilities	\$ 300
Other	\$ 270
Community	\$ 200
National Convention	\$ 500
Insurance	\$ 180
Reserve	\$ 2,000
Total	\$11,000